SAFER HILLINGDON PARTNERSHIP PERFORMANCE MONITORING

Committee name	External Services Select Committee
Officer reporting	Jacqui Robertson, Residents Services
Papers with report	Appendix 1 - Safer Hillingdon Partnership Plan 2017/18 Appendix 2 - Safer Hillingdon Partnership Plan 2018/19
Ward	n/a

HEADLINES

To enable the Committee to comment on the annual performance of the 2017/18 Safer Hillingdon Partnership Plan, and review the progress to date (up to quarter one where available) of the 2018/19 Plan.

RECOMMENDATIONS:

That the External Services Select Committee scrutinises performance of the Safer Hillingdon Partnership Plan 2017/18, and note the performance to date of the 2018/19 Plan.

SUPPORTING INFORMATION

In April 2009, councils were given new powers to scrutinise crime and disorder issues through provisions made in the Police and Justice Act 2006. The Crime and Disorder (Overview and Scrutiny) Regulations 2009 supplement the provisions made in section 19 of the Police and Justice Act regarding the operation of local authority crime and disorder overview and scrutiny committees in England and Wales. In particular, the Regulations make provision regarding the co-opting of additional members to that committee, the frequency of meetings, the provision of information to the committee, the attendance of officers and employees of responsible authorities and co-operating persons or bodies before the committee and the required response of responsible authorities and co-operating persons or bodies to recommendations made by the committee.

There is a requirement for every local authority to have a crime and disorder committee with the power to review and scrutinise, and make reports and recommendations regarding partnership activity and community safety issues in the local area. In Hillingdon, the External Services Select Committee fulfils this role and undertakes a bi-annual scrutiny of decisions made, or other action taken, in connection with the discharge by the responsible authorities of their crime and disorder functions.

The Crime and Disorder Act 1998 set out the statutory framework for responsible authorities to work with other local agencies and organisations to develop and implement strategies to tackle crime, disorder, misuse of drugs, anti-social behaviour and other behaviour adversely affecting the environment in their area. These statutory partnerships are known as Crime and Disorder Reduction Partnerships or Community Safety Partnerships

Classification: Public

The Safer Hillingdon Partnership is this Borough's statutory Community Safety Partnership (under the Crime and Disorder Act 1998, the Police and Justice Act 2006 and Police and Crime Act 2009) and is part of the Hillingdon Local Strategic Partnership, Hillingdon Partners; and the Executive Group of the Hillingdon Local Resilience Forum.

The Safer Hillingdon Partnership comprises representatives at an executive level of the 'responsible authorities' (police, local authority, fire and rescue authority, health service, probation service), the elected Cabinet Member responsible for community safety at the Council, the Director of Public Health, a representative from the London Mayor's Office for Policing and Crime and the Chairman of Hillingdon's Safer Neighbourhood Board.

The Board meets every three months and is chaired by the Council Chief Executive and the Borough Commander alternately.

An annual strategic assessment of community safety trends and performance is undertaken. Arising from this assessment, the Board decides priorities for action which generate an annual action plan.

BACKGROUND PAPERS

None.

Classification: Public

APPENDIX 1 - Safer Hillingdon Partnership Plan 2017/18

PRIORITY THEME 1 – REDUCE BURGLARY						
Target	2017/18 Target	2016/17 baseline	Q1	Q2	Q3	Q4
Reduce residential burglary by 1% per annum for the next three years	1664	1681	329	429 (758)	466 (1224)	410 (1634) TARGET ACHIEVED
Reduce non-residential burglary by 1% per annum for the next three years	724	731	131	108 (239)	134 (373)	100 (473) TARGET ACHIEVED

PRIORITY THEME 2 – REDUCE VIOLENCE						
Target	2017/18 Target	2016/17 baseline	Q1	Q2	Q3	Q4
Reduce violence with injury by 5% per annum for next three years	2337	2460	648	578 (1226)	666 (1892)	599 (2491) TARGET MISSED by 154
Reduce robbery by 5% per annum for next three years	444	467	126	119 (245)	161 (406)	144 (550) TARGET MISSED by 106
Reduce knife crime with injury by 5% each year for next three years	99	104	33	31 (64)	50 (114)	28 (142) TARGET MISSED by 43
Reduce the number of Violence Against the Person offences recorded against young people receiving a criminal justice disposal by 5%	127	134	18	21 (39)	10 (49)	25 (74) TARGET ACHIEVED
Reduce the number of Possession With Intent offences recorded against young people receiving a criminal justice disposal by 5%	31	33	0	5 (5)	4 (9)	1 (10) TARGET ACHIEVED

Classification: Public

PRIORITY THEME 3 – REDUCE ANTI-SOCIAL BEHAVIOUR	AND RAISE	CONFIDENC	E				
Target	2017/18 Target	2016/17 baseline	Q1	Q2	Q3	Q4	
Reduce Police ASB incidents by 5% per annum for the next three years.	8821	9285	2230	2446 (4676)	2040 (6716)	1782 (8498) TARGET ACHIEVED	
Reduce LBH ASB incidents by 5% each year for the next three years	7568	7966	1828	1827 (3655)	1830 (5485)	1826 (7311) TARGET ACHIEVED	
75% of those referred to CR MARAC have their vulnerability score reduced	75%	55%	N/A	N/A	100%	100% TARGET ACHIEVED	
To increase public confidence in the local police by 5% by 31st March 2019	60%	57%	62%	63%	68%	64% TARGET ACHIEVED	
As a minimum, 60% of programme participants will report an increase in local awareness and confidence to report hate crime to the police. 60% of programme participants feel that there are positive relationships between people of different backgrounds. (Source - LBH programme pre and post evaluation - reported annually)	60%	32%	Pre-questionnaire data from the first session as follows: * 55% of students identified as having an understanding of hate crime; * 37% reported feeling either 'very confident' or 'extremely confident' to rephate crime; * 74% of students identified as having an understanding of extremism; an * 52% reported feeling either 'very confident' or 'extremely confident' to repconcerns about extremism. Post-questionnaires will be completed to determine impact of entire programme, which will run over 18 months (aligned to academic calendar				
15% of Drug Intervention Programme (DIP) clients will not have been arrested and charged with drug possession and/or supply within 6 months from the date of engagement with the DIP service. This will be measured annually in February (2018 and 2019). Source will be Police database checks on a cohort of 25 DIP clients.	15%	N/A	From a rando	omly selected collen een arrested and hs from date of e	hort of 25 clied I charged with	nts who fully engaged with DIP, a drug possession and/or supply Data Source: Hillingdon Police)	

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PRIORITY THEME 4 – PREVENT AND TACKLE DOMESTIC ABUSE / V	IOLENCE AGAIN	ST WOMEN A	AND GIRLS	;		
Target	2017/18 Target	2016/17 baseline	Q1	Q2	Q3	Q4
To reduce repeat victims of Domestic Abuse by 5% by 31st March 2019 (2016/17 baseline) (LCPF Target)	1253	1319	359	277 (636)	373 (1009)	506 (1515) TARGET MISSED by 262
MARAC - Increase number of cases per 10,000 population from 18 to Safelives recommended rate of 40 over 3 years	25 per 10000	18 per 10000	21	23	27	30 TARGET ACHIEVED
MARAC - To increase number of repeat cases heard from 14% to the Safelives recommendation of 28% over 3 years	19%	14%	12%	13%	12%	13% TARGET MISSED
Launch a refreshed 3 year domestic abuse strategy for Hillingdon.	Jun-17	N/A	The Hillingdon Domestic Abuse Strategy was approved Cabinet in June 2018. TARGET ACHIEVED			
Hold a White Ribbon Day event in Hillingdon	Nov-17	Held in 2016/17	White Ribbon Campaign 2017 was launched on 22 Novem 2017. It was followed up with 3 other events including at Engagement & Listening Event with DA Survivors (Nov 25th Community Engagement & Listening Event (Nov 28th) and Professionals' Training Event (Nov 29th). In excess of 45 people from statutory and non statutory sectors attended the events, which was supported by SHP partners; speakers a attendees. The achievement of objectives and feedback from these events' attendees is exceptional. TARGET ACHIEVED			

Classification: Public

PRIORITY THEME 1 – REDUCE BURGLARY			
Objective	2017/18 baseline	2018/19 target	Q1
Reduce residential burglary by 1% per annum for the next two years (2018/19 to 2019/20)	1636	1620	369
Reduce non-residential burglary by 1% per annum for the next two years (2018/19 to 2019/20)	473	468	96

PRIORITY THEME 2 – REDUCE VIOLENCE					
Target	2017/18 baseline	2018/19 target	Q1		
Reduce violence with injury by 5% per annum for the next two years (2018/19 to 2019/20)	2491	2366	617		
Reduce robbery by 5% per annum for the next two years (2018/19 to 2019/20)	550	523	111		
Reduce knife crime with injury by 5% per annum for the next two years (2018/19 to 2019/20)	142	135	33		
To maintain current (2017/18) level of recorded Violence against the Person recorded against young people receiving a criminal justice disposal, following a 81% reduction between 2015/16 and 2017/18	N/A	74	25		
To maintain current (2017/18) level of recorded Possession with Intent offences recorded against young people receiving a criminal justice disposal, following a 73% reduction between 2015/16 and 2017/18	N/A	10	2		

Classification: Public

Target	2017/18 baseline	2018/19 target	Q1
Reduce ASB reported to the Police by 5% per annum for the next two years (2018/19 to 2019/20)	8498	8073	2137
Reduce "Community and Neighbourhood Nuisance" reported to Council ASBIT by 5% against the 2017/18 figure	1115	1059	341
Reduce incidents of flytipping reported to Council ASBIT by 5% against the 2017/18 figure.	1139	1085	243
A maximum of 181 incidents of arson during 2018/19	N/A	181	50
Conduct 2640 Home Fire Safety Visits	N/A	2640	799
As a minimum, 75% of those referred to CR MARAC have their vulnerability score reduced	N/A	75%	100%
To increase public confidence in the local police by 2% by 31st March 2019 (recorded on a rolling 12 month basis)	64%	66%	64%
As a minimum, 60% of programme participants will report an increase in local awareness and confidence to report hate crime to the police. 60% of programme participants feel that there are positive relationships between people of different backgrounds. (Source - LBH programme pre and post evaluation - reported annually)	N/A	60%	N/A
As a minimum, 15% of Drug Intervention Programme (DIP) clients will not have been arrested and charged with drug possession and/or supply within 6 months from the date of engagement with the DIP service. This will be measured annually in February 2019. Source will be Police database checks on a cohort of 25 DIP clients.	N/A	15%	N/A

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Target	2017/18 baseline	2018/19 target	Q1
To reduce repeat victims of Domestic Abuse by 5% by 31st March 2019 (2016/17 baseline) (LCPF Target)	1253	1319	351
MARAC - Increase number of cases per 10,000 population from 18 (rate at March 2016) to Safelives recommended rate of 40 over 3 years (by April 2020)	30 per 100,000	35 per 100,000	30 per 100,000
MARAC - Increase number of cases involving victims exposed to repeat patterns of offending from 14% (rate at March 2016) to the Safelives recommendation of 28% over 3 years (by April 2020)	13%	23%	13%
Hold a White Ribbon Day (WRD) event in Hillingdon	Held	Hold event	The themes have been agreed as perpetrators and complex needs

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